

WASATCH FRONT REGIONAL COUNCIL  
ASSOCIATION OF GOVERNMENTS

JUNE 30, 2007  
FISCAL YEAR END

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WASATCH FRONT REGIONAL COUNCIL for the fiscal year ending JUNE 30, 2007, as approved and adopted by resolution dated MAY 25, 2006

Signed:

*Robert D. Hunsicker*  
Budget Officer or Agency Director

Subscribed and sworn to this

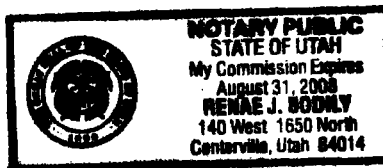
12<sup>th</sup>

day of

June

2006

*Renae J. Bodily*  
(Notary Public)



Wasatch Front Regional Council  
Fiscal Year Ended June 30, 2007

	Prior Year Actual	Current Year Estimated	Ensuing Year Budget
<b>Revenue Sources:</b>			
Federal Grants	2,111,744	1,954,088	2,448,020
State Grants	159,191	117,901	80,000
Local Contributions	231,440	307,237	225,938
Other Contributions	334,660	371,877	104,049
<b>Total Revenue</b>	<b>2,837,035</b>	<b>2,751,103</b>	<b>2,858,007</b>
<b>Expenditures:</b>			
Salaries & Benefits	2,031,891	1,954,271	2,103,089
Contractual Services	452,771	464,224	335,646
Equipment Purchases	15,574	20,770	40,000
Equipment Repair & Maintenance	8,049	14,213	16,000
Building Operation Expenses	41,497	43,326	50,000
Travel	31,272	38,143	30,048
Training	8,303	4,555	18,200
Printining & Publication	14,017	6,032	20,000
Supplies & Software	48,128	54,033	75,451
Telephone	10,150	9,661	9,300
Accounting/Audit Services	12,373	12,572	16,000
Dues & Subscriptions	9,474	6,468	10,000
Legal	1,686	485	5,000
Insurance	14,309	11,999	12,000
Bank Charges	344	312	0
Debt Service - Principal	43,000	45,000	47,000
Debt Service - Interest	49,600	46,330	43,500
<b>Total Expenditures</b>	<b>2,792,440</b>	<b>2,732,395</b>	<b>2,831,234</b>
<b>Other Revenue/Expenses:</b>			
Interest Income	7,867	12,856	0
<b>Net Change to Fund Balance</b>	<b>52,462</b>	<b>31,564</b>	<b>26,773</b>